# CHRISTCHURCH DISC GOLF CLUB INCORPORATED

ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2020

Compiled by Thea Mickell Services

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# Contents

Entity Information ..... 1
Statement of Service Performance ..... 2
Statement of Receipts and Payments ..... 3
Statement of Resources and Commitments ..... 4
Notes to the Annual Report ..... 5
Compilation Statement ..... 6

# Entity Information

## Legal Name of Entity
Christchurch Disc Golf Club Incorporated

## Type of Entity and Legal Basis (if any):
Christchurch Disc Golf Club Incorporated is an Incorporated Society and Registered Charity

## Registration number with DIA charities
CC58424

## Christchurch Disc Golf Club Incorporated Purpose / Mission

**Mission Statements**

The purpose of the club is to promote, maintain and develop the sport of disc golf, as well as being charitable, bearing in mind especially the improvements that disc golf brings to the health and wellbeing of players, families, and communities. Its operations are governed by its constitution that aligns with and supports the requirements in the Incorporated Societies Act 1908.

## Entity Structure
The Society is governed by a volunteer Board of Members. The members of the governing body are as follow:

Paul Deacon - Chairman
Christopher Hoopmann - Treasurer
Lorenne Botha - Secretary
Leon Botha - General committee member
Philip Botha - General Committee member

## Main Sources of the Entity's Cash and Resources:
Primary source of funding is through membership fees, sponsorships, and donations.

## Main Methods Used by the Entity to Raise Funds:
Various applications are sent yearly to different funders to acquire funding.

## Entity's Reliance on Volunteers and Donated Goods or Services:
Reliant on volunteers' services to help with the operation in the Society.

## Contact Details

| | |
|---|---|
| Physical Address: | 86A Memorial Avenue, Ilam 8053, Christchurch |
| Postal Address: | 86A Memorial Avenue, Ilam 8053, Christchurch |
| Phone: | 027 520 5532 |
| Email: | christchurchdiscgolfclub@gmail.com |

# Statement of Service Performance

## Description of the Entity's Outcomes

The Christchurch Disco Golf Club Incorporated aims to promote and develop the sports with the courses provided and to spread the benefits of the sports, such as improving general health and wellbeing, reducing youth delinquency, revitalizing of parkland areas and increasing social cohesiveness within the community, to a wider community through their participation.

| Description and Quantification (to the extent practicable) of the Entity's Outputs | Actual This Year | Actual Last Year |
|---|---|---|
| Total number of active players in Christchurch (estimate) | 3500 | 2000 |
| Number of approvals obtained for new courses | 4 | 1 |
| Number of courses maintained by the club | 1 | 1 |

# Statement of Receipts and Payments

| | 2020 | 2019 |
|---|---|---|
| **Operating Receipts** | | |
| Donations | 7,115 | 309 |
| Subscriptions | 285 | 295 |
| **Total Operating Receipts** | **7,400** | **604** |
| **Gross Profit** | **7,400** | **604** |
| **Operating Payments** | | |
| Bank Fees | 247 | 0 |
| Consulting & Accounting | 2,070 | 0 |
| Donations | 367 | 0 |
| Legal expenses | 4,678 | 0 |
| Office Expenses | 55 | 0 |
| Other expenses | 0 | 359 |
| **Total Operating Payments** | **7,417** | **359** |
| **Operating Surplus / (Deficit)** | **(16)** 17 | **245** |
| Bank accounts and cash at the beginning of the financial year | 530 | 285 |
| **Bank Accounts and Cash at the End of the Financial Year** | **513** | **530** |
| **Represented By:** | | |
| Cheque account(s) | 418 | 435 |
| Cash on Hand | 95 | 95 |
| **Total Bank Accounts and Cash at the End of the Financial Year** | **513** | **530** |

This financial statement should be read in conjunction with the accompanying accounting policies and notes on pages 6 - 7.

# Statement of Resources and Commitments

| Schedule of Resources | 2020 | 2019 |
|---|---|---|
| **Assets** | | |
| Bank Accounts and Cash | 513 | 530 |
| **Total Asset** | **513** | **530** |
| **Net Assets** | **513** | **530** |

This financial statement should be read in conjunction with the accompanying accounting policies and notes on pages 6 - 7.

| | | | |
|---|---|---|---|
| Date: | 23 MAY 2021 | Date: | 23/05/2021 |
| Signature: | | Signature: | |
| Name: | PAM DEACON | Name: | CHRISTOPHER HOOPMANN |
| Position: | Chairperson | Position: | Treasurer |

# Notes to the Annual Report

## 1 Accounting Policies

### Basis of Preparation

Christchurch Disc Golf Club Incorporated is permitted by law to apply PBE SFR-C (NFP) Public Benefit Entity Simple Format Reporting – Cash (Not-For-Profit) and has elected to do so. All transactions are reported in the Statement of Receipts and Payments and related Notes to the Annual Report on a cash basis. The Annual Report is prepared under the assumption that the entity will continue to operate as a going concern in the foreseeable future.

### Goods and Services Tax (GST)

Christchurch Disc Golf Club Incorporated is not registered for GST. Therefore, amounts recorded in the Annual Report are inclusive of GST (if any).

### Changes in Accounting Policy

The reporting standard has change to be in line with the Charities Tier 4 annual reporting format for this financial year (last year - nil).

# Compilation Statement

## Scope

This annual report was compiled based on information provided by the Office Holders, in accordance with the Charities Services Tier 4 standards.

## Responsibilities

The Office Holders are solely responsible for the information contained in the report and accept that the accounting policies used are appropriate to meet their needs and for the purpose that the report was prepared. This report was prepared exclusively for the Society's benefit hence we do not accept responsibility to any other person for the contents of the report.

## Audit / Review

While we use our accounting expertise to undertake the compilation of the report from information provided, our procedure does not include verification or validation. No audit or review engagement has been performed by Thea Mickell Service Limited thus no assurance is expressed.

## Disclaimer

Neither we nor any of our employees or contractors accept any responsibility for the reliability, accuracy, or completeness of the compiled report, nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on the report.